Key Decision Details

Capital Programme Monitoring **Decision Name**

2009/10 Budget

Date of Decision 22 October 2009

Decision maker Cabinet

Noted the expenditure variations and **Describe the Decision**

capital and revenue impact. taken

What were the reasons As part of the Council's financial

for taking the Decision? monitoring.

What alternative options were

None considered and

rejected?

Conflict of interest and dispensation

Is the decision a Key Yes

Decision?

Was the decision included in the Forward No

Plan

Was the decision subject to the urgency No

proceedings?

List the background

papers to any report None. considered by the

Decision Taker

Person Making this Mrs Helen Taylor report

Date upon which the **Decision will come into**

30 October 2009

force, subject to no call-in

Accompanying Draft Capital Monitoring Report -

Documents Oct2 2009